

BATCOMBE PARISH COUNCIL

Portway Farm, Batcombe, Shepton Mallet, Somerset BA4 6BR

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Clerk: Rob Sage

Local Council Name – Batcombe Parish Council

County - Somerset

Annual Return Year Ended 31st March 2016

Explanation of Significant Variances – Box 3

	£
Figure in 2016 column	3,759
Figure in 2015 column	<u>931</u>
Variation (2016 figure less 2015 figure)	2,828
Reason 1: Awards for All grant for Housing Needs Survey	2,418
Reason 2: VAT repayment (No VAT repayment in 2015 due to interim repayment in 2014)	265
Reason 3: Transparency Code grant for Council laptop	250
Reason 4: Health & Well-being grants (2016 grant for new notice board £395; 2015 grant for picnic table £525)	-130
Unexplained	25
Unexplained variation on 2015 figure (less than 15%)	2.69%