

BATCOMBE PARISH COUNCIL

Portway Farm, Batcombe, Shepton Mallet, Somerset BA4 6BR

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Clerk: Rob Sage

Local Council Name – Batcombe Parish Council

County - Somerset

Annual Return Year Ended 31st March 2022

Explanation of Significant Variances – Box 6

	£
Figure in 2022 column	21,149
Figure in 2021 column	<u>10,037</u>
Variation (2022 figure less 2021 figure)	11,112
Reason 1: Payments for new Play Equipment (2022) (VAT + costs above Viridor Credits grant)	-15,823
Reason 2: Payment for new Playing Field Gate (2022)	-895
Reason 3: Contributing Third Party payment towards Viridor Credits grant for new Play Equipment from fundraising and donations (2021)	5,898
Unexplained	-292
Unexplained variation on 2021 figure (less than 15%)	2.91%